

SUMMARY FORM
COLLECTIVE BARGAINING AGREEMENT
PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer: Batontown Public Schools County: Monmouth
 Employee Organization: Batontown Education Association - Teachers Employees in Unit: 117
 Base Year Contract Term: 7/1/2008 6/30/2011 New Contract Term 7/1/2011 6/30/2014
 Type of Settlement: ☒ Mediated Settlement ☐ Fact-Finder Recommendation ☐ Voluntary Settlement ☐ Super Conciliation

		Column A Base Year - Total Costs (Last Year of Previous agreement)	Column B New Base Year - Total Costs (First Year of Successor agreement)
Section II: Economic			
Item 1	Salary	\$8,341,386	\$8,499,852
Item 2	Increment	\$0	\$0
Item 3	Longevity	\$0	\$0
Item 4	Extra Curricular Activities	\$68,927	\$68,927
Item 5			
Item 6			
Item 7			
Item 8			
Item 9			
Item 10			
Item 11			
Item 12			
Any additional items list on separate sheet Additional Items			
Section III: Totals - Sum of costs in each column		\$8,410,293 (Total)	\$8,568,779 (Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement) \$8,410,293

Effective Date (m/d/yyyy)	7/1/2011	7/1/2012	7/1/2013			
Percent Increase	1.9%	2.0%	2.1%			
Total cost of increase ..	\$158,488	\$169,997	\$182,067			
Total base salary (successor agreement)	\$8,568,779	\$8,738,776	\$8,920,843			

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 2.00
 Dollar Impact (average per year over term of agreement) \$170,183.00

Section VI

(Health Insurance (indicate costs associated on each line))

	Base Year	Year 1				
Cost of Health Plan	\$1,464,285	\$1,510,824				
Employee Contributions	\$0	\$80,812				
Prescription	\$0	\$0				
Dental	\$162,113	\$103,043				
Vision	\$0	\$0				

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by: Scott T. McCue Title: Superintendent
 Print Name
Scott T. McCue
 Signature
 Date: 10/15/2012